



**KidsCan**
Supporting Disadvantaged Kiwi Kids

**ANNUAL
REPORT
— 2014 —**

Thank you Kids can!!



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Support our Kids!

Kids' Garden



Support
kids!

Help them
to Learn!



A BRIGHTER FUTURE FOR KIWI KIDS

OUR MISSION

As a reputable New Zealand charity, we strive to be the conduit for individuals, community, business and Government to co-operate in providing food, clothing and basic health care in schools, to enable disadvantaged New Zealand children to reach their potential.

OUR VISION

Our distinctive ability to fund, source and distribute food, clothing and meet basic health care needs, will improve educational outcomes for all New Zealand children facing hardship.

OUR VALUES

- Kindness and respect
- Courage and dedication
- Vision and purpose
- Support and unity





FROM OUR CHAIRMAN

Bill Birnie

Even though the economy is now returning to growth, financial hardship and the effects of it continue to spread in New Zealand. The work of KidsCan therefore continues to be of significant importance to an increasing number of children and their communities. Throughout 2014, KidsCan has expanded the number of schools it supports by 95, to 447 schools, and it is heartening to see and hear about the impact the Charity is having. This was exemplified recently in a letter we received from a school noting that after a year with KidsCan's support, the 'normal' signs of hardship are visibly disappearing and kids are achieving better educational outcomes now that they are no longer tired, hungry or stressed.

Over 2014, KidsCan has moved to significantly expand the range of services and ways that we support children. This has primarily been driven through an increased emphasis on our Health for Kids programme, which includes the establishment of a national team of KidsCan Health for Kids Champions who work with schools and local health authorities. Their work serves to reduce the effects of preventable diseases such as head lice and skin infections. A prescription fund helps families who can't afford to buy medicine prescribed by their doctor.

Of course this growing presence in schools and communities develops a growing dependence, a testing responsibility for everybody involved with KidsCan. More than ever, we depend on the ongoing support of our many sponsors, donors and volunteers to sustainably grow and continue to support children facing hardship. I would therefore like to specifically mention some of our larger donors and sponsors and thank them for their ongoing and growing commitment to KidsCan – including Meridian Energy, Trillian Trust, Pub Charity, McConnell Dowell and the Ministry of Social Development. We are also incredibly grateful for our 'In Kind' Partners and to a range of Media Partners, without whom getting our message of hardship and the need for community support in our own backyard would be so much more difficult.

Of course, we are tremendously grateful to all of our other many sponsors, donors and volunteers for all of the work and generosity they have provided through national events, local fundraising, staff initiatives, and donations of food, healthcare items and money.

I would also like to recognise the significant efforts and passion of my fellow Board members, Glenda Hughes, John Kensington, and Nigel Hampton QC, who give their time freely to this important cause and continue to help steer us to continued growth and change.

Finally, underpinning all of this growth and success have been some important changes for the KidsCan team, led by Julie Chapman and her Management Team. This has included the completion of a major move to a new office and warehouse, as well as the addition of several new members to the team. Thanks must go to Julie for her ongoing vision, passion and energy, and to the team for supporting her in the delivery of such an incredible outcome for the year.

We have developed significantly over nine years since the inception of KidsCan and I very much look forward to celebrating our tenth anniversary in 2015.

Regards,

Bill Birnie
Chairman



Dad said,
"Get the heads
spiral from front.
He doesn't like you, Tom!"
But I looked at Charles,
and I wrote looked at me,
and I knew better.

FROM OUR CEO

Julie Chapman



A year of growth and effectiveness

Our focus over the last 12 months has been on increasing the reach and effectiveness of our programmes and ensuring the on-going success of our fundraising strategy.

These two are of course inextricably linked, as we could not achieve strong programme growth without increased financial support from our valued partners.

With this in mind I would like to begin the review of 2014 by thanking all who have contributed. To our key partners, individual donors, government, volunteers, trusts and foundations and those who have left bequests to KidsCan – a very big thank you.

Thanks must also be extended to the KidsCan Board of Trustees who generously donate their time, providing governance and expertise which is truly appreciated.

On a daily basis I am privileged to work with a passionate team of people who are committed to the KidsCan vision – meeting the needs of children in hardship by sourcing and distributing food, clothing and meeting basic health needs to improve educational outcomes.

Our team, board members and supporters are all helping to create a brighter future for the children we support, ensuring they get to school in a position to learn. I am pleased to report we are now supporting more than 90,000 children in 447 schools across 14 regions.

The impact of our programmes is highlighted in a letter we recently received from Salvatore Gargiulo, Principal of Manurewa High School.

- “We have found attendance has increased, it is now over 85% which is better than the national average.
- Our examination pass rate has improved and we are now performing above the national average in all areas.
- The incidents of fighting and bullying are now minimal.”

KidsCan starts its work with children at a primary school level and we support them for as long as they need it, right through high school in some cases. That’s a long time for an organisation to be involved. That is our commitment to New Zealand’s less fortunate children and to their future.

Our aim is to prevent children in hardship from becoming adults in hardship.

In 2015 we will carry on improving the way we evaluate and deliver our programmes and programme support in partnership with our KidsCan schools, to ensure continued cost-effectiveness and scalability. We will also continue to prioritise connecting New Zealanders to what we do for children ‘In Our Own Backyard™’.

At KidsCan we continue to focus on maintaining our financial effectiveness so the majority of the funds we raise is directly spent on alleviating the immediate effects of hardship and improving the futures of disadvantaged children. I am therefore pleased to report that this year 82 cents in every dollar spent was directed to our programmes for children in need.

I hope you will enjoy reading our annual report which highlights our achievements in 2014.

Regards,

A handwritten signature in black ink that reads 'Julie Chapman'. The signature is fluid and cursive, with a large loop at the end.

Julie Chapman
CEO & Co-Founder KidsCan Charitable Trust



CHILD HARDSHIP

In New Zealand and KidsCan

So what is life like being one of the 260,000 children growing up in hardship in New Zealand? You probably live in a cold, overcrowded house that makes you sick. You experience food insecurity on a regular basis, going without breakfast and sometimes lunch several days a week.

Your parents either struggle on a benefit that is too low to cover your rent, food and power, or they work long hours for minimum wage and you never see them. It means missing out on the things your peers enjoy like sport, school trips, and birthday parties.

You do not get the start in life you need and deserve. You don't get the essentials, so you miss out on the opportunity to fulfil your potential. Long term, it means you are likely to get sick more often, to do worse at school, to be unemployed, have low self-worth and when you are an adult your children are also more likely to live in hardship.

Education is a major route out of hardship, but currently in New Zealand there is a strong link showing children that come from lower socio economic backgrounds have poorer educational outcomes.

The KidsCan Charitable Trust was founded on the belief education equals opportunity and our aim is to ensure that every child in a decile 1-4 school has access to the basics most of us take for granted when growing up.

KidsCan is a voice for children who cannot speak for themselves, bringing into focus what life is like for children living in hardship in New Zealand. We believe our practical approach to alleviating hardship since 2005 has significantly increased New Zealanders' sense of personal responsibility to ensure children 'In Our Own Backyard™' have the opportunity of brighter futures.

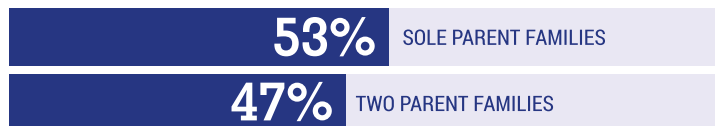
260,000
KIWI KIDS
LIVE IN **POVERTY**

THAT'S **1 in 4**
CHILDREN

CHILDREN IN POVERTY BY HOUSEHOLD INCOME



CHILDREN IN POVERTY BY FAMILY TYPE



**CHILDREN ARE MORE THAN TWICE AS LIKELY
TO BE IN POVERTY THAN THOSE AGED 65+**

ON AVERAGE:

1 IN 3 PASIFIKA
CHILDREN
ARE IN POVERTY

1 IN 3 MĀORI
CHILDREN
ARE IN POVERTY

1 IN 6 EUROPEAN
CHILDREN
ARE IN POVERTY



KidsCan
www.kidscan.org.au

Guidelines for Parents
Sponsored by The
KidsCan Foundation Trust

- 1. These pants are very warm, so you will
keep them until you get the new pair.
- 2. These are made especially for you and
might be a little big for you at first, but
they will grow with you.
- 3. Don't forget to clean your pants so
they stay nice and fresh.
- 4. These pants will keep you dry when
it rains and warm when it's cold so
you can come to school every day.

The team at KidsCan hope you enjoy
your new pants!

www.kidscan.org.au

3/11/15
TRYON

KidsCan
www.kidscan.org.au

Guidelines for Parents
Sponsored by The
KidsCan Foundation Trust

- 1. These pants are very warm, so you will
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you can come to school every day.

The team at KidsCan hope you enjoy
your new pants!

www.kidscan.org.au

2014 KEY OUTPUTS



25,471 PAIRS OF SHOES AND
50,942 PAIRS OF SOCKS PROVIDED TO CHILDREN

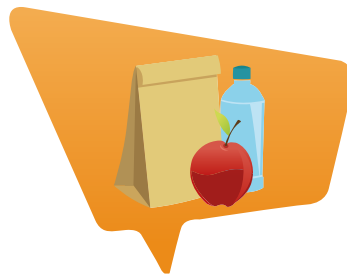


82%

OF OUR EXPENDITURE IN 2014
WENT INTO OUR PROGRAMMES
FOR CHILDREN

447 SCHOOLS IN 14 REGIONS RECEIVED
KIDSCAN PROGRAMMES

49,072 WATERPROOF FLEECE LINED RAINCOATS
PROVIDED FOR CHILDREN



24,113 WATERPROOF FLEECE LINED
TROUSERS PROVIDED TO CHILDREN

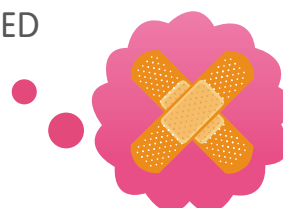


848
HAND SANITISERS
INSTALLED IN SCHOOL
CLASSROOMS

2,058,812 ITEMS OF FOOD PROVIDED TO
CHILDREN WHO EXPERIENCE
REGULAR FOOD INSECURITY

507
PRESCRIPTION MEDICINES
FUNDED FOR SICK CHILDREN

OVER
94,670 BASIC HYGIENE ITEMS PROVIDED
TO HELP PREVENT ILLNESS





KEY AREAS OF NEED AND FOCUS

KidsCan will continue to focus its efforts in three core areas; nutrition, clothing and health. We view our organisation as a conduit for individuals, community, business and the Government to co-operate together to alleviate current child hardship and create long term change. Our practical programmes ensure a greater number of disadvantaged New Zealand children are able to achieve good educational outcomes and reach their potential.

Research shows supporting a child's education and learning is one of the most effective means of breaking the cycle of disadvantage and this is what KidsCan is all about. We believe by ensuring the basic needs of less fortunate children are met, we are empowering them to create a better future for themselves through education.

Clothing

Time and time again we are reminded by the schools we support, of how important a raincoat or pair of shoes can be for a child who would otherwise be unable to participate fully at school. The simple gift of a pair of shoes and socks doesn't just keep little feet warm and dry, it does so much more; enabling a child to participate in sporting activities, school trips and to feel like they belong and that they are just the same as other children.

367 schools are now a part of our Raincoats for Kids programme, helping to keep the kids warm and dry through the cold and wet winter months. Our milestone of 100,000 raincoats was reached this year, and was celebrated at Lincoln Heights School, with a special guest appearance from the Vodafone Warriors, Miriama Smith as well as the Rt Hon John Key. "Without the help from KidsCan we would have many children arriving at school cold, wet and hungry which is not a good way to start school. As we are a decile one school in Taranaki, the jackets are a great way to keep our children warm throughout the cold winter months," Lyn Robinson, School Secretary, Avon School.

This year we are proud to have distributed a record 49,072 raincoats, 25,471 pairs of shoes, 50,942 pairs of socks and 24,113 trousers to children in the schools we support throughout New Zealand.

Food

Food insecurity continues to be a big issue for many families who struggle to make ends meet. A common scenario we see is the amount of money families have available to spend weekly or

fortnightly on food can fluctuate significantly if bills such as car repairs or doctors visits take priority. We know that many parents are trying to provide for themselves and their children on as little as \$50 a week and this affects their ability to be able to purchase nutritious food such as lean meats, fruit and vegetables.

The KidsCan 'Food for Kids' programme is a targeted initiative that supports those children most in need within the school environment. The items we provide include yoghurt, fresh bread, baked beans, fruit pottles and scroggin mix. This year we have provided more than two million items of food to support the nutrition of children who would otherwise go hungry.

In 2015/2016 we will expand the programme further and work with our schools to implement a sustainable source of fruit in the schools we work with who are not currently part of the Ministry of Health Fruit in Schools programme. The aim is to establish orchards in schools to provide fruit and a learning opportunity for children.

Health

KidsCan has expanded its work in the health area this year directly responding to the need we are seeing in our partner schools.

Working in partnership with the Hawke's Bay District Health Board and the Ministry of Social Development (who have provided the funding for the Head Lice programme), KidsCan piloted skin programmes in 17 high-need schools in Hawke's Bay in 2014. Since the programme started in November, over 300 children have been screened and 41% of the children had infestations and needed treatment. In 2015 the programme will be rolled out to other regions including Wellington, Whangarei and Christchurch.

Many of the children in the schools we support simply do not get to go to the doctor when they are sick, because their parents do not have transport or can't afford the cost of travel. There is also a real fear of the cost of the doctor's visit and prescription medicine.

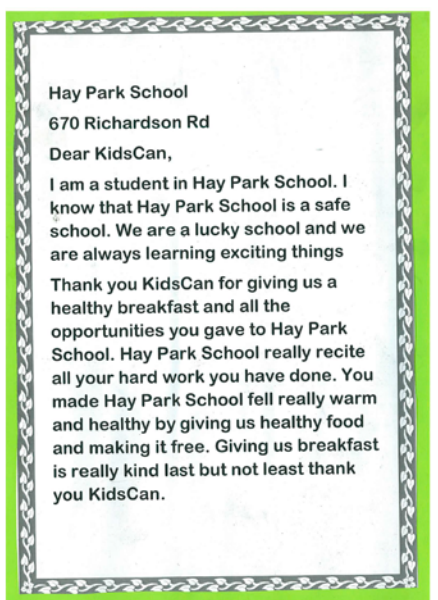
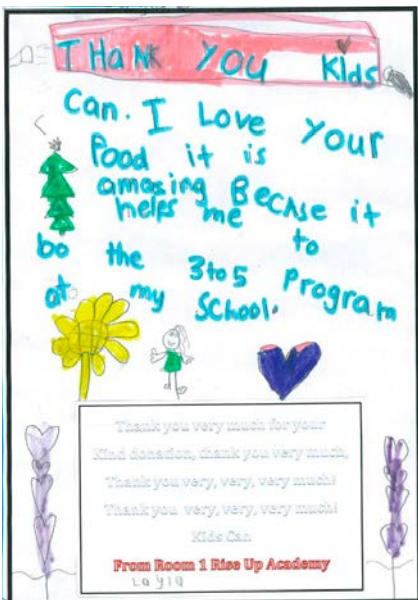
These barriers to healthcare mean our children are getting really sick, with many requiring long courses of antibiotics and more frequently, hospitalisation. This year our 'Health for Kids' programme has provided 94,670 items to schools, including tissues, toothbrush kits, plasters and hand sanitiser systems. We have also funded 507 prescription medicines for children. We aim to expand our support so more children can access the medicine they need.

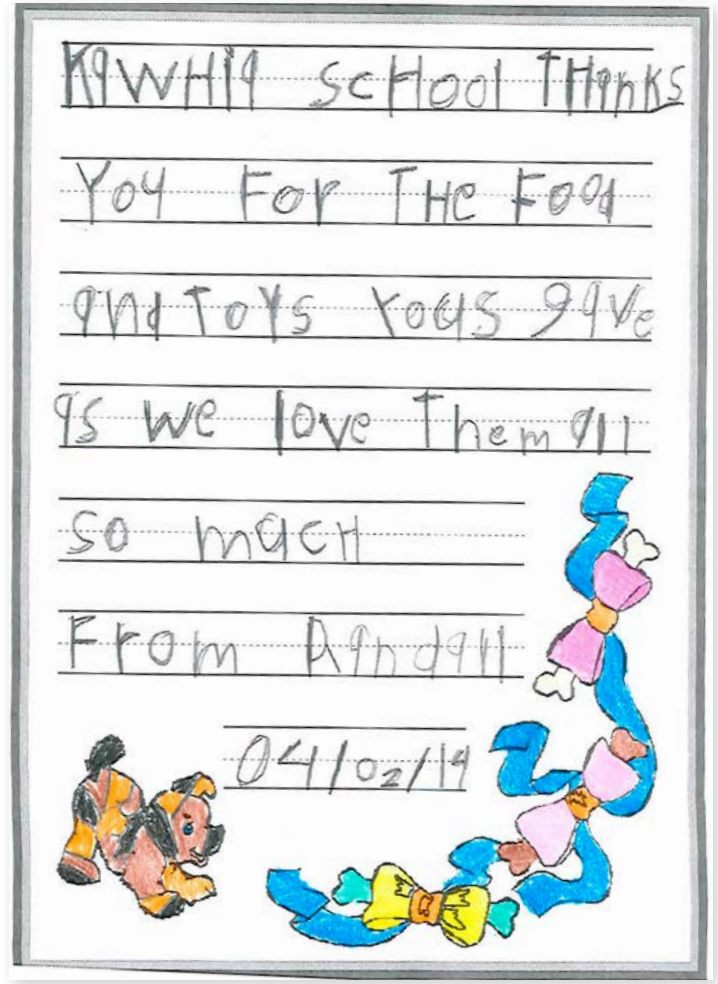
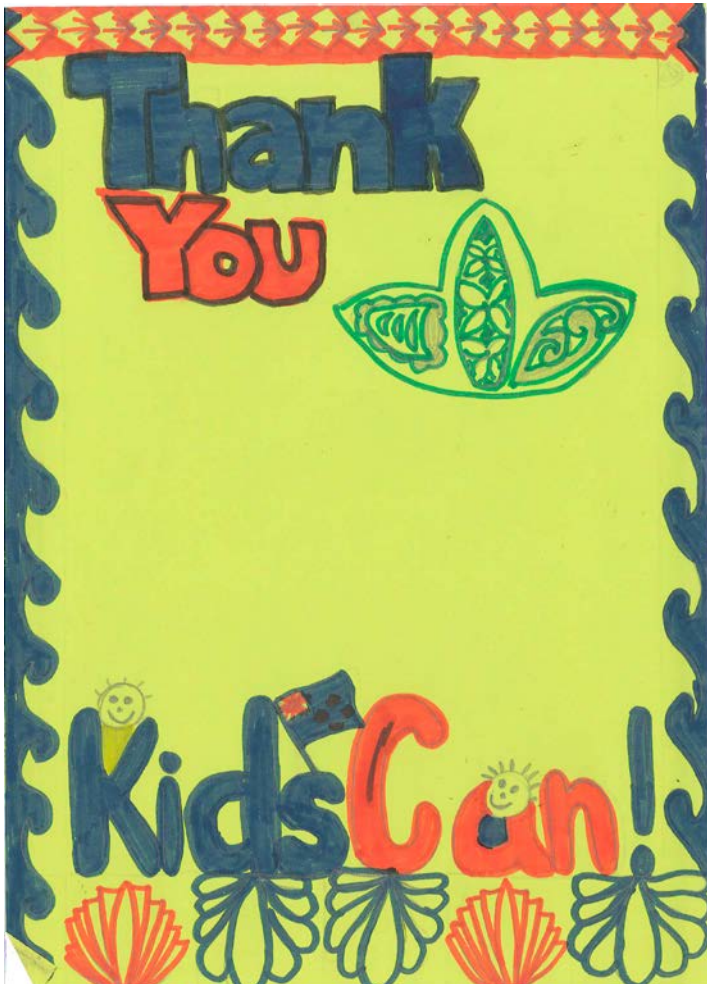
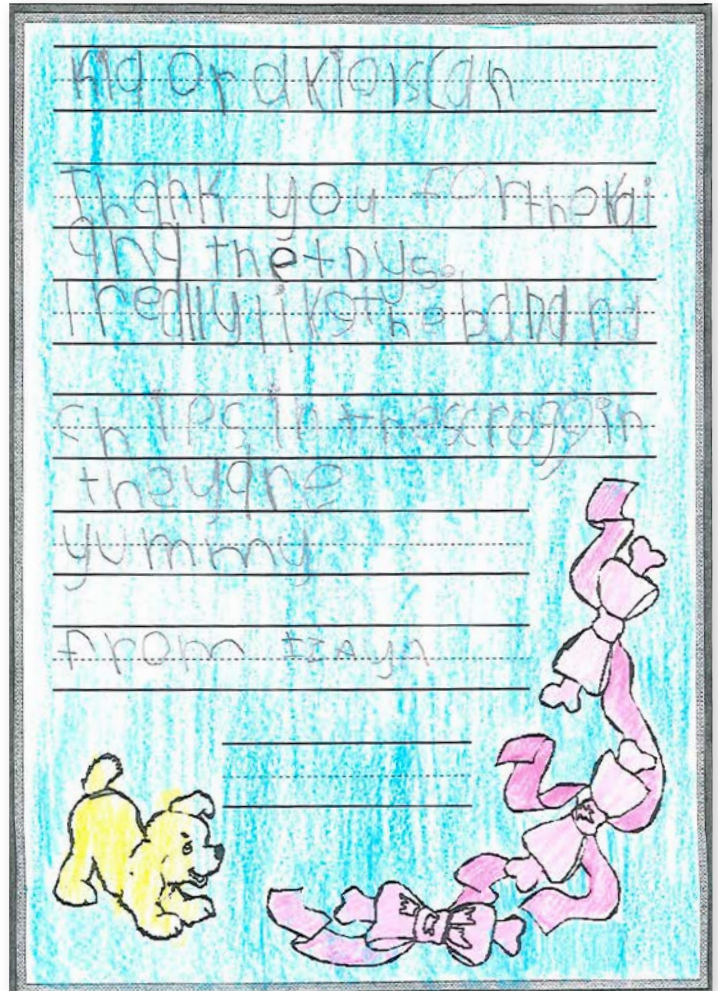
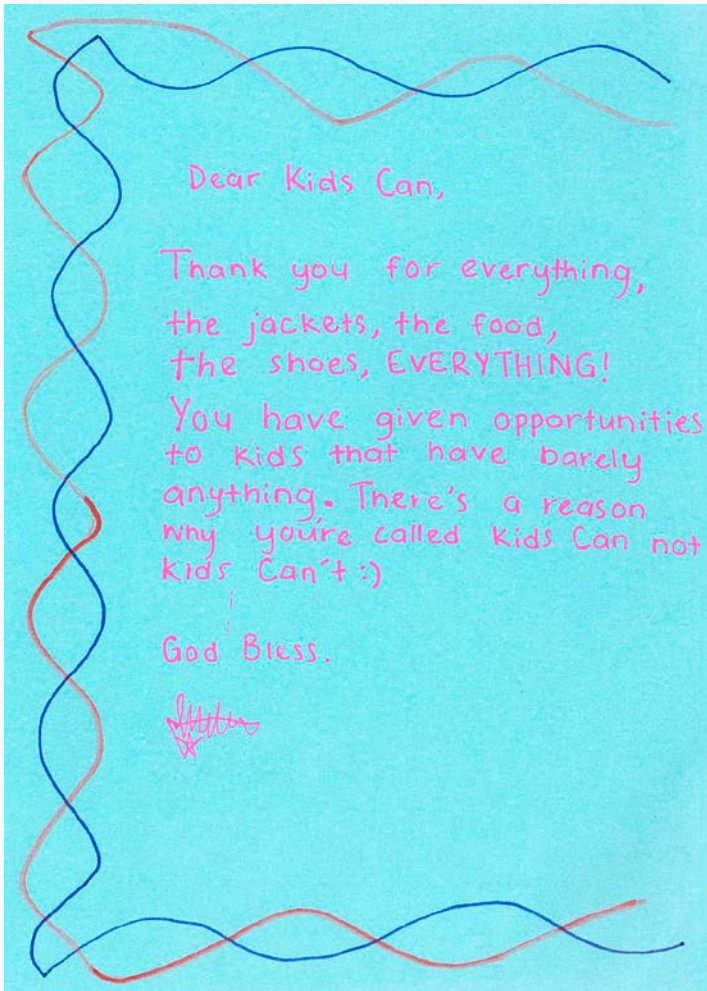


WHERE OUR PROGRAMMES OPERATE



FROM THE KIDS





FROM THE TEACHERS



MANGAKAHIA AREA SCHOOL TE KURA TAKIWA O MANGAKAHIA

Mangakahia Road
Titoki PDC, Titoki, Whangarei
Phone: 4331-702 Fax: 4331 714
E-mail: admin@mangakahia.school.nz

11th December 2014

Amanda Farmilo
KidsCan Charitable Trust
P O Box 31646
Milford
Auckland

Dear Amanda

On behalf of our students, staff and whanau we wish to extend our gratitude to your organisation for the support we have received since becoming a KidsCan School this year.

Through your hard work we are able to offer our students food, health products and clothing. This year we have seen

- Improved student attendance
- Improved student engagement and participation in class
- Improved student relations
- The above helps in the improve of student success
- Improved whanau engagement – organising hot lunches
- Improved hygiene practises

KidsCan support has been invaluable to our students and school community as a whole. Hope you all have a great and safe Christmas break.

Naku ano

J Parata

Juanita Parata
KidsCan co ordinator

17 APR 2014

FRIMLEY PRIMARY SCHOOL

Frimley Road, Hastings Ph: 06 878 8757 Fax: 06 878 8712 Principal Malcolm Dixon

The CEO
Kidscan
PO Box 31646
Milford
Auckland

14th April 2014

Dear Sir / madam

I only wish that you and all of your sponsors could have been at our school gate last Friday afternoon.

Five hundred and fifty children all met their parents or walked home in the drizzling rain wearing a "Kidscan Sponsored Rain Jacket". The huge smiles on their faces was a treasure to behold. Parents could not believe that an organisation had been so generous in sponsoring a rain jacket for everyone.

As a school it meant to us that all children had been treated the same and that was the main reason why we moved to a compulsory uniform some ten years ago. It is so important in a Decile three community that one cannot distinguish between the haves and the have nots. Primary School is often the only time in a child's life that they feel that they are equal of their peers

Please sincerely thank all of your sponsors and as a recent elected Local District Councillor I will ensure that the Kidscan message gets through.

Kind regards



Malcolm Dixon
Principal.



Email: office@frimley.school.nz

Goodman Fielder New Zealand School of the Year 2001

www.frimley.school.nz

18 AUG 2014

stand

12 August 2014

Kidz Can Charitable Trust
P O Box 31646
Milford
Auckland 0741

Kiaora Team

Thank you all so much for your fabulous support. We have received the Nit Treatment and the hand sanitizer. Also have received the yoghurt sachets, peanut butter, and honey, yummy its all fantastic.

When the items arrived the staff gathered around and checked it all out, helping to unpack and get the goods to the kitchen area. They were all blown away with your support and very very grateful for the items you give to us and to the families we work with.

We have been helping some of Christchurch's most vulnerable children for many years now and they continue to develop skills and friendships that will last them a life time. Because of your generous donation, we are able to support not only the children we work alongside but also their families.

Best wishes to you all

Helen Chappell



Stand Children's Services Tu Maia Whānau
A world along with children

P/O 332 2541
P/O 332 7986
E/stand@stand.org.nz
@standforchildren.org.nz

PO Box 30285
Barrington
Christchurch 8144
New Zealand

standforchildren.org.nz

Patron/
His Excellency Lieutenant General
The Right Honourable Sir Jerry Mateparahi
GNZK, CSO, Governor-General
of New Zealand



18 DEC 2014
NOV 2014

Kia U te Reanga Angitu

Te Kura Kaupapa Māori o Mangatuna
1175 Waipua Road, RD 1, Tolaga Bay
Waea: 098626349
Waea Panui: 098626359
Imaera: mangatuna@clear.co.nz

Wednesday 10 December 2014

Tena Koe
Tena Koe i runga i nga manaakitanga a te Ariki
E ika me tuku mihi kia ratou ma kua wheturangitia,
haero, haero, haero oti atu
Wahoi i a matou i konei haaku ai, taute ai
Ratou kia ratou
Talou te kanohi ora kia talou
Mauri Ora

Tena Koe Amanda

Kids Can

Oti ra, kei te mihi pumau ki tenei kamupene o a talou, i runga i ta koutou kaha tauteko, kaha manaki nei i nga tamariki o ta talou kura, ara, Te Kura Kaupapa Māori o Mangatuna ki Te Tairāwhiti.

I am writing to firstly thank Kids Can for all that you do, the support for schools and learning communities is amazing.

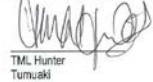
There are many stories I could tell you with regards to the impact KIDS CAN has in our kura. I have a student in my kura that comes to school nearly each day with no lunch, and helps to organise Kids Can in the morning and at lunch time, he is often setting up himself - as it is his confirmation he will eat today. Fortunately we are a Fruit in School kura, a milk kura and a weetbix kura, so we are able to provide a fitting lunch for tamariki whose whanau are unable to do this.

With health care products, especially the NIT care and combs, this is amazing. These products are very expensive if purchased from the chemist, but we are able to provide these for Whanau who again are unable to do so thanks to KIDS CAN. We have a constant classroom supply of tissues in the wotner, and this saves us toilet paper, encourages tamariki to use these and promotes healthy & safe options.

Some tamariki are well supported with extra KIDS CAN items as we know that such items are a struggle for them, as simple as a pair of socks for some children means that they will have a clean pair for the next day.

It goes without saying - that this program is AWESOME on many levels!!
We appreciate your service and thank you again for allowing us to be a part of Kids Can 2015!!!

Nga mihi wekeneru kia koutou katoa, oti ra, meri kinihimete, nga mihi hoki o te tau hou!



T.M. Hunter
Tumuaki



Allandale School

Empowering our children to be experts in their own learning.

14 FEB 2014

11 February 2014

Hilary Eyres
Kids Can Charitable Trust
P.O. Box 31646
Milford, AUCKLAND 0741

Dear Kids Can Trust,

On behalf of our school we would like you to pass on our belated but sincere thanks to all the sponsors for the support we have received during the 2013 school year in the form of food, rain jackets and shoes & socks, providing our needy families with food and clothing to help them manage their limited resources.

Our Breakfast Club has gone from strength to strength during the year with on average 25 children having breakfast daily, supervised by a wonderful Teacher Aide, Karen Bennett, who as well as organising nourishment has been working with these students on table manners and hygiene in a fun but informative way. The Baked Beans we have received have been a great addition to the breakfast menu, especially on the cooler mornings.

The Muesli Bars, Raisins, bottles of fruit add a special addition to the sandwiches we organise and distribute for children who continue to come to school (many daily) with no suitable lunch. Concentration spans after the lunch break are greatly improved if the children have had a nourishing lunch. (The Raisins & Muesli Bars are also supplied to children who have nothing for their morning tea break.)

The families supplied with food on a regular basis are contacted (at least once a term) by both the school Social Worker and the Deputy Principal, to offer help and reassure the parent/s that the children are better off at school than at home, especially if there is little food available. If needs be the Public Health Nurse is also directed to make home visits to some of these families.

The students, when supplied with their shoes & socks and rain jackets, have been over-awed that they are for them to keep! Many of the students receiving these items have never had a brand new pair of shoes or new clothes, being dressed in hand-me-downs and clothing purchased from local Opportunity Shops. We have noticed that since these items of clothing were made available, unlike other items of clothing, they never appear in the Lost Property Box - they are too precious to lose.

Attendance during the wet, cooler winter months has been better since the children were issued with rain jackets. Prior to receiving them many of our children did not attend on wet days as they had no way of arriving at school dry.

The support we have received has been amazing, the personnel we have spoken to just great and communication from the trust keeps us fully informed as to what is happening or new.

Yours faithfully,



Josie Soppi
Principal's Secretary

Principal - Rex Wilson

167 King Street • Kōpepeo • Whakatane 3120 • Phone 07 308 7645 • Fax 07 307 0868
Email: learnat@allandale.school.nz • www.allandale.school.nz



BOARD PROFILES



Bill Birnie:

Bill has over 30 years of investment banking experience and holds a Bachelor of Law. He is a Director of Far North Holdings Limited and a Director of the NZ Warriors Rugby League Franchise and holds a number of Government appointments including Deputy Chairman of Sport New Zealand and Chairman of Sport New Zealand's Audit, Finance and Risk Committee. He is also Deputy Chairman of High Performance Sport New Zealand and a member of the New Zealand Screen Production Grants Verification Panel.

Bill is the former Deputy Chairman of the New Zealand Film Commission, and a past Chairman and Director of ENZA. He formerly held the positions of Director of the Screen Council of New Zealand, Commissioner of the Hillary Commission, Trustee of the James Wallace Arts Trust and Director of Equestrian Sports New Zealand from which he received an Honorary Life Membership. Bill was also a Founding Trustee of the Wellington Stadium Trust and was Deputy Chairman of the then government owned Post Office Bank, prior to its sale to the ANZ Banking Group.



John Kensington:

John is an Audit Partner at KPMG heading up the Financial Services line of business and their financial services audit practice. John joined KPMG Auckland in January 1986 and has 27 years audit experience across a wide range of clients, including banking, finance and insurance, television, vehicle importers and pharmaceuticals. John is also deputy chair of the New Zealand Audit and Assurance Standards Board. He is also a member of NZICA, FINSIA, INFINZ and the Institute of Directors.



Julie Chapman:

Julie is the CEO and Co-Founder of KidsCan with over ten years experience in not for profit management. She is responsible for providing leadership, direction and the co-ordination of all activities of the Trust in accordance with the goals and objectives of the organisation. Julie's role is to direct strategy and create sustainability in order to grow the activities of the Trust to meet its charitable objectives.

Julie is also responsible for programme development, key partnerships, Government relationships, public relations and the overall day to day management of the Trust. In 2008 Julie was recognised as an emerging leader by the Sir Peter Blake Trust. In 2013 Julie was named Next Magazine's Woman of the Year.



Glenda Hughes:

A former New Zealand representative Sportswoman and Police Officer, Glenda has held several directorships on New Zealand's sporting and not for profit organisations. She remains involved in sport today in her role as an advisor to many of New Zealand's top athletes, in the areas of media relations and other management support programmes. Glenda spent 18 years in the New Zealand Police, in a variety of roles and has a B.A. with a double major in criminology and sociology and papers in dispute resolution and mediation.

Glenda is currently still running her own facilitation and communications business as well as sitting on the New Zealand Parole Board and Chairing the New Zealand Racing Board.



Nigel Hampton QC:

Nigel graduated LL.B in 1964 from Canterbury University being awarded the Gold Medal for top graduate for the year, and was admitted to the bar in 1965. Since then he has been appointed Queen's Counsel in 1989 and served as President of the Canterbury Law Society; and Vice-President of the NZ Law Society. Nigel was the Chair of the NZ Lawyers' Disciplinary Tribunal; the first Disciplinary Commissioner for International Criminal Court based in The Hague, Netherlands; and was the Chief Justice of Tonga, 1995-97. He serves as a Judicial Officer for NZ Rugby Union, SANZAR and International Rugby Board. Nigel was awarded the OBE (1988) and CM (1990).



MAJOR PARTNERS



meridian

Meridian Energy - Principal Partner of KidsCan

In 2013 Meridian Energy joined forces with KidsCan as principal partner to assist us in expanding our programme reach nationwide. Since we started working together our collaboration has made a significant impact for children less fortunate than others. We have not only achieved our goal of increasing the number of schools we support, but also in raising awareness of the issue of child hardship in New Zealand. Meridian Energy's engaging television, billboard and DM campaigns for KidsCan have directly contributed to an increase in support from individuals and other businesses who also want to show their commitment to the health and wellbeing of Kiwi kids. The staff at Meridian Energy have a genuine passion for KidsCan and we really value their ongoing contribution.



McConnell Dowell

McConnell Dowell has been a valued KidsCan partner of the Food for Kids programme since 2009. This initiative provides nutritious and targeted food at school for thousands of children every week, improving learning ability and concentration levels in class. McConnell Dowell's contribution over the last five years has helped KidsCan to grow the number of food items distributed by 163%. In addition, McConnell Dowell has supported numerous KidsCan fundraising events and their team have regularly volunteered their time to help us over the years. We truly value our partnership with McConnell Dowell and look forward to continuing our association.



Pub Charity

In 2013 Pub Charity became a supporter of KidsCan, providing valuable funding to support programmes around clothing and health. Pub Charity provides enduring community benefit through donations to grass root community organisations to make them more capable and sustainable, therefore making communities stronger. We look forward to a long association with Pub Charity.



The Trillian Trust

The Trillian Trust has been a valued supporter of KidsCan since 2007 providing much needed administration and programme funding. The Trust was formed to provide support to New Zealand based charitable and not-for-profit organisations through grants for specific purposes that benefit the community. Since that time the Trust has provided over \$80 million in grants to thousands of community organisations. KidsCan values its long term partnership with the Trillian Trust, without this support we would not have been able to grow as an organisation over the past nine years. We look forward to continuing our association.



MINISTRY OF SOCIAL DEVELOPMENT
Te Manatū Whakahiato Ora

Ministry of Social Development

KidsCan has worked closely with the Ministry of Social Development since 2008 when funding was first provided for our 'Food for Kids' programme. Since that time our relationship has gone from strength to strength with an increase in funding to \$500,000 a year being provided in 2013. We are utilising this support to assist with the expansion of our clothing and health programmes. We believe our partnership with the MSD is a great example of Government working with a not for profit organisation to directly address the needs of children less fortunate than others, without creating unnecessary levels of bureaucracy. We look forward to continuing our partnership to assist more children.

In-Kind

Thanks to our in-kind partners for their significant donation of goods, services and media in 2014.



PARTNER ACKNOWLEDGEMENTS

The KidsCan Charitable Trust would like to thank the following sponsors, supporters, trusts and grant organisations for their valued support in 2014:

Sponsors and Supporters

Abano Healthcare

Affinity ID

AMP

Arnotts/Campbells

ASB

Bauer Media

Bell Gully

Benefitz

Blair Edwards

Botanica

BYO-ONE

The Better Drink Co Ltd

Campbell Live

Conferenz

Constellation Brands

Dickson-Gray Electrical

Digital PR

Douglas Sandals

EasiYo

ecostore

Fujitsu

General Mills

George FM

George Weston Foods

Glenda Hughes

Goodlife

Google Inc.

Griffins

GSK

Heinz Watties

HSBC

Hughes Developments

Image Centre Group

'In Our Own Backyard' Supporters

iSite

James Crisp

KCT Board

Kennard's Hire

KPMG

Lactic Turkey

Lanta Interiors & Construction

Lumino The Dentists

McConnell Dowell

Meridian Energy – Principal Partner

MediaWorks New Zealand

Ministry of Social Development

Mizuno

More FM

Multimail

Murray Thom

Nestlé

Nicholsons

Now Couriers

NZ Post – Community Post 2014

NZI

OMD

Partridge Jewellers

Paymark

Pie Funds

Planet Fun

PQ Blackwell

Progressive Enterprises

QBE Insurance
RDT Pacific
Retko
Roadex
RSM Hayes Audit
Run the Red
Sanitarium
SC Johnson
Serco
Snell Packaging
Tasti Products
The Athlete's Foot
The Coffee Club
The Mad Butcher
The New Zealand Herald
The Salon Warehouse
The Travel Brokers
The Warehouse
Trade Me
True
Trust Management Ltd
Usana
Val Morgan
Vodafone Warriors
VTNZ
Warren Payne Photography
Waterfront Auckland
Westfield NZ
Whitcoulls
Yahoo! New Zealand
Z Energy

Trusts and Foundations

Acorn Foundation
Charitable Trust administered by RSM Law
Clyde Graham Charitable Trust
Eastern & Central Community Trust
Endeavour Community Foundation
Greenlea Foundation
Hawke's Bay Foundation
HSBC Employee Community Fund
Hutt Mana Charitable Trust
Infinity Foundation
Jones Foundation
Mangere-Otahuhu Local Board Community Group Funding
Maurice Paykel Charitable Trust
Newman's Own Foundation
Pub Charity
Scarlett Trust
Skycity Hamilton Community Trust
The Gilbert & Ines Stringer Charitable Trust
The Sargood Bequest
The Tidd Foundation
The Trinity Foundation
The Trusts Community Foundation
The Whitehouse Tavern
Trillian Trust
W Duncan Bickley Trust Fund
Youthtown Inc



FINANCIAL STATEMENTS

KIDSCAN CHARITABLE TRUST GROUP

Statement of Financial Performance for the year ended 31 December 2014

	Notes	Group 2014 \$	Parent 2014 \$	Group 2013 \$	Parent 2013 \$
Campaign Income		2,213,608	2,213,608	1,837,153	1,837,153
Government Income		759,972	759,972	168,810	168,810
Philanthropic Trusts and Gaming		1,130,819	1,130,819	1,148,207	1,148,207
Sponsorship Income		894,132	894,132	503,340	503,340
In Kind Gifts and Donated Goods received for Programmes & Admin.	1(c)	4,174,440	4,174,440	2,762,332	2,762,332
Interest and Dividends		96,006	96,006	45,260	45,260
Donations		470,673	470,673	535,453	535,453
Total Operating Revenue		9,739,650	9,739,650	7,000,555	7,000,555
Campaign Costs		248,441	248,441	230,061	230,061
In Kind Gifts and Donated Goods used in Admin.		147,664	147,664	-	-
Administration Costs		1,204,458	1,204,458	891,271	891,271
Operating Costs		1,600,563	1,600,563	1,121,332	1,121,332
Programme Costs		3,570,363	3,570,363	2,097,073	2,097,073
In Kind Gifts and Donated Goods used in Programmes	1(c)	4,026,776	4,026,776	2,762,332	2,762,332
Investment in Children's Programmes		7,597,139	7,597,139	4,859,405	4,859,405
Total Operating Expenditure	2	9,197,702	9,197,702	5,980,737	5,980,737
Net Surplus for the year		541,948	541,948	1,019,818	1,019,818

The accompanying notes form part of these financial statements



KIDSCAN CHARITABLE TRUST GROUP

Statement of Movements in Equity for the year ended 31 December 2014

	Notes	Group 2014	Parent 2014	Group 2013	Parent 2013
		\$	\$	\$	\$
Equity at Beginning of Year		2,642,183	2,642,183	1,622,365	1,622,365
Total Recognised Revenues and Expenses for the Year					
Net Surplus for the Year		541,948	541,948	1,019,818	1,019,818
Equity at End of Year		3,184,131	3,184,131	2,642,183	2,642,183

The accompanying notes form part of these financial statements



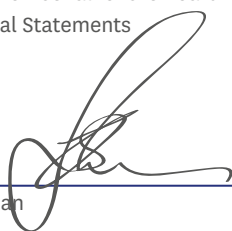
KIDSCAN CHARITABLE TRUST GROUP

Statement of Financial Position for the year ended 31 December 2014

	Notes	Group 2014 \$	Parent 2014 \$	Group 2013 \$	Parent 2013 \$
Current Assets					
Bank - Committed for Programmes	3	3,661,836	3,661,836	2,777,973	2,777,973
- General		341,807	341,807	185,266	185,266
Prepayments		363,681	363,681	414,492	414,492
Receivables		398,924	398,924	321,074	321,074
Total Current Assets		4,766,248	4,766,248	3,698,805	3,698,805
Non Current Assets					
Property, Plant & Equipment	4	82,674	82,674	31,418	31,418
Total Non Current Assets		82,674	82,674	31,418	31,418
Total Assets		4,848,922	4,848,922	3,730,223	3,730,223
Current Liabilities					
Related Parties	7	-	-	-	-
Payables & Provisions	5	87,012	87,012	188,346	188,346
Income in Advance	8	1,577,779	1,577,779	899,694	899,694
Total Current Liabilities		1,664,791	1,664,791	1,088,040	1,088,040
Equity					
Trust Capital & Reserves		3,184,131	3,184,131	2,642,183	2,642,183
Total Equity		3,184,131	3,184,131	2,642,183	2,642,183
Total Equity & Liabilities		4,848,922	4,848,922	3,730,223	3,730,223

For and on behalf of the Board who authorised the issue of these
Financial Statements

Chairman



Date

7/5/15

The accompanying notes form part of these financial statements



KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2014

1 Statement of Accounting Policies

a) Reporting Entity

The financial statements of the KidsCan Charitable Trust Group are a general purpose report and have been prepared in accordance with New Zealand generally accepted accounting practice, as defined by Financial Reporting Standards and Statements of Standard Accounting Practice.

The KidsCan Charitable Trust Group consists of the KidsCan Charitable Trust and Invitation Only Events Limited (a wholly owned company).

The Group is a registered charitable group with DIA Charities (CC21929).

b) Measurement Base

The accounting principles recognised as appropriate for the measurement and reporting of financial performance and financial position on a historical cost basis are followed by the Group.

c) Specific Accounting Policies

The following specific accounting policies which materially affect the measurement of financial performance and financial position have been applied:

Accounts Receivable

Accounts receivable are stated at their estimated realisable value.

Property, Plant & Equipment

Property, plant & equipment is recorded at cost. Depreciation is provided for on a straight line basis.

Major depreciation periods are:

Computer Equipment and Software	3 - 6 years
Office Furniture and Equipment	6 - 10 years

Disposals

When an item is disposed of the difference between net disposal proceeds and the carrying amount is recognised as a gain or loss in the Statement of Financial Performance.

Impairment

At the end of each reporting period, the Group reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss.

When an item is impaired the amount of impairment is recognised as a loss in the Statement of Financial Performance. The cost and accumulated depreciation of the item are offset against each other, and the remaining cost balance (if any) represents the impaired value of the item.



KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2014

In Kind Gifts and Donated Goods

In Kind Gifts and Donated Goods have been recognised as income where the Group has been able to evidence the difference between the price paid, if any, and the lower of retail or wholesale price where available of the goods. As the donated goods are received, the amount recognised is as income along with a corresponding expense, in the statement of financial performance.

A significant portion of In Kind Gifts & Donated Goods and Services recognised relates to Media services. These are recognised when the Group has been able to evidence the difference between the price paid, if any, and the wholesale price of the goods/services as prescribed per the service providers' rate card.

Volunteer hours

Volunteer hours have been recognised based on hours tracked and recorded by using a log book and valued at minimum wage per hour.

Revenue Recognition

Revenue is recognised on receipt or invoice basis, whichever is sooner, unless there are conditions attached to the revenue, in which case revenue is recognised when the conditions are fulfilled.

Interest Revenue

Interest revenue is recognised on an accrual basis.

Donations & Grants

Donations & Grants income is accounted for as it is received unless specific conditions are attached to a grant. Any grants that have not met all the conditions at balance date are held for use in future accounting periods and recorded as Income in Advance on the Statement of Financial Position.

Goods and Services Tax (GST)

All items in the Statement of Financial Position are stated exclusive of GST, with the exception of receivables and payables, which include GST. All items in the Statement of Financial Performance are stated exclusive of GST.

Income Taxation

The Group is exempt from Income Tax, as the Group is registered as a charitable trust (CC21929) for income tax purposes.

Foreign Currency Policy

Transactions in foreign currencies are converted to New Zealand currency at the date of the transaction.

Assets and Liabilities are translated to New Zealand currency at the closing exchange rate and exchange variations arising from the transactions are recognised in the Statement of Financial Performance.

KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2014

Leased Assets

Leases are classified as finance leases whenever the terms of the lease transfer substantially all the risks and rewards of ownership to the lessee. All other leases are classified as operating leases.

Assets held under finance leases are initially recognised at their fair value or, if lower, at amounts equal to the present value of the minimum lease payments, each determined at the inception of the lease. The corresponding liability to the lessor is included in the Statement of Financial Position as a finance lease obligation.

Lease payments are apportioned between finance charges and reduction of the lease obligation so as to achieve a constant rate of interest on the remaining balance of the liability. Finance charges are charged directly against income, unless they are directly attributable to qualifying assets, in which case they are capitalised.

Finance leased assets are amortised on a straight line basis over the estimated useful life of the asset or the lease term, whichever is shorter.

Operating lease payments are recognised as an expense on a straight line basis over the lease term, except where another systematic basis is more representative of the time pattern in which economic benefits from the leased asset are consumed.

Basis for Consolidation

The group financial statements include KidsCan Charitable Trust and its 100% owned subsidiary, Invitation Only Events Ltd are accounted for using the acquisition method.

All significant inter-company transactions have been eliminated on consolidation.

d) Differential Reporting

The Group qualifies for differential reporting as it is not publicly accountable and is not large as defined in the Framework for Differential Reporting. The Group has applied all differential reporting exemptions available.

The Group currently prepares financial statements in accordance with New Zealand generally accepted accounting practice. New legislation will require the financial statements to be prepared under Public Benefit Entity International Public Sector Accounting Standards, Reduced Disclosure Regime (PBE IPSAS RDR) based on our annual operating expenditure being greater than the \$2 million threshold. The new accounting standards are required to be used for periods beginning on or after 1 April 2015, the Group will not look to adopt these standards early.

e) Changes in Accounting Policies

There have been no changes in accounting policies. All policies have been applied consistently with those used in the previous year. However, certain comparatives have been restated to conform with the current year's presentation.

KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2014

2 Surplus from Operations	Group	Parent	Group	Parent
	2014	2014	2013	2013
<i>Included in the surplus from operations are the following expenses:</i>	\$	\$	\$	\$
Audit Fees	20,000	20,000	20,000	20,000
Depreciation:				
- Computer Equipment and Software	6,464	6,464	4,534	4,534
- Office Equipment	9,409	9,409	5,931	5,931
Director's Fees	-	-	-	-
Bad Debts	-	-	6,300	6,300

3 Bank

By 31 March 2015, KidsCan have spent \$1,020,448 (31 March 2014 \$899,027) of the \$3,661,836 funds committed for programmes on items including food, raincoats, shoes and health. KidsCan has budgeted to spend the balance of these funds on programmes by the end of financial year.

4 Property, Plant & Equipment

	Group (As at 31 December 2014)			Parent (As at 31 December 2014)		
	Cost	Accum Depn/ Amort	Book Value	Cost	Accum Depn/ Amort	Book Value
	\$	\$	\$	\$	\$	\$
Computer Equipment	55,150	36,201	18,949	55,150	36,201	18,949
Office Equipment	99,360	35,635	63,725	99,360	35,635	63,725
Totals	154,510	71,836	82,674	154,510	71,836	82,674

	Group (As at 31 December 2013)			Parent (As at 31 December 2013)		
	Cost	Accum Depn/ Amort	Book Value	Cost	Accum Depn/ Amort	Book Value
	\$	\$	\$	\$	\$	\$
Computer Equipment	41,004	29,737	11,267	41,004	29,737	11,267
Office Equipment	46,377	26,226	20,151	46,377	26,226	20,151
Totals	87,381	55,963	31,418	87,381	55,963	31,418

5 Payables and Provisions	Group	Parent	Group	Parent
	2014	2014	2013	2013
Current	\$	\$	\$	\$
Trade Creditors	44,598	44,598	132,119	132,119
Accrued Expenses	22,750	22,750	22,500	22,500
Sundry Creditors	-	-	4,000	4,000
Employee Entitlements	19,664	19,664	29,727	29,727
Totals	87,012	87,012	188,346	188,346

The provision for employee entitlements relates to accrued holiday pay.

KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2014

6 Operating Lease

The entity incurred a total expenditure of \$138,749 in the year in relation to the lease of the Trust's premises. Additionally three vehicles are leased by KidsCan Charitable Trust, with total expenditure of \$22,025 incurred in relation to the lease of the vehicles. Other operating expenses amount to \$10,728.

	Group 2014	Parent 2014	Group 2013	Parent 2013
Obligations under non-cancellable operating lease are:	\$	\$	\$	\$
Within one year	197,688	197,688	62,998	62,998
One to two years	188,774	188,774	14,162	14,162
Two to five years	244,181	244,181	-	-
More than five years	-	-	-	-
Totals	630,643	630,643	77,160	77,160

7 Related Parties

2014

Julie Chapman is a Trustee of KidsCan Charitable Trust and is also employed by KidsCan Charitable Trust as a Chief Executive.

Invitation Only Events Limited is a wholly owned subsidiary of KidsCan Charitable Trust. All of the Directors of Invitation Only Events Limited are Trustees of KidsCan Charitable Trust, further KidsCan Charitable Trust is the sole beneficiary of Invitation Only Events Limited.

A Trustee was paid for their commercial services. The amount represented a 53% discount on the normal charge out rate.

A Trustees firm provided professional services, pro bono, in the areas of taxation and risk. Other services were provided at a discount of 40% of the normal charge out rate.

All transactions with Trustees/Employees were pre-approved by the Board.

2013

Julie Chapman is a Trustee of KidsCan Charitable Trust and is also employed by KidsCan Charitable Trust as a Chief Executive.

Invitation Only Events Limited is a wholly owned subsidiary of KidsCan Charitable Trust. All of the Directors of Invitation Only Events Limited are Trustees of KidsCan Charitable Trust, further KidsCan Charitable Trust is the sole beneficiary of Invitation Only Events Limited.

Big Night In Ltd, a wholly owned subsidiary of KidsCan Charitable Trust, was removed from the New Zealand Companies Register on 24 September 2013. Big Night In Ltd was not trading and was closed to reduce compliance costs.

A Trustee was paid for their commercial services. The amount received represented a 66% discount on the normal charge out rate.

A Trustees firm provided professional services, pro bono, in the areas of taxation and IT.

All transactions with Trustees/Employees were pre-approved by the Board.



KIDSCAN CHARITABLE TRUST GROUP

Notes to and forming part of the Financial Statements for the year ended 31 December 2014

8 Income in Advance	Group	Parent	Group	Parent
	2014	2014	2013	2013
	\$	\$	\$	\$
Philanthropic Trusts and Gaming	453,369	453,369	482,789	482,789
Government Funding	1,077,535	1,077,535	381,191	381,191
Sponsorship Income	46,875	46,875	35,714	35,714
Totals	1,577,779	1,577,779	899,694	899,694

9 Unpaid Capital

Invitation Only Events Limited was incorporated on June 2007 as a 100% owned subsidiary of KidsCan Charitable Trust. Invitation Only Events Limited has capital of 100 shares of \$1 each, which at 31 December 2014 were uncalled and unpaid. In the event of a call on this unpaid capital, KidsCan Charitable Trust has a commitment of \$100.

10 Contingent Liabilities

In the normal course of business KidsCan Charitable Trust may be subject to legal claims. The trustees are aware of a grievance claim however are confident of their position. The trustees are satisfied that should any settlement arise from any such a claim that this would not result in a material outflow. There are no other contingent liabilities at 31 December 2014 (2013 - Consistent position as 2014).

11 Capital Commitments

There were no capital commitments at 31 December 2014 (2013 Nil).

12 Subsequent Events

There have been no other material post balance sheet events which would require disclosure or adjustment to the December 2014 Financial Statements.

AUDITOR'S REPORT

INDEPENDENT AUDITOR'S REPORT

To the Trustees of KidsCan Charitable Trust Group

We have audited the financial statements of KidsCan Charitable Trust and its subsidiary on pages 28 to 36 which comprise the consolidated and separate statements of financial position as at 31 December 2014, and the consolidated and separate statements of financial performance and statements of movements in equity for the year then ended, and a summary of significant accounting policies and other explanatory information.

Board of Trustees Responsibility for the Financial Statements

The trustees are responsible for the preparation and fair presentation of these financial statements in accordance with generally accepted accounting practice in New Zealand and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing (New Zealand). Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation of financial statements that give a true and fair view of the matters to which they relate in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting

policies used and the reasonableness of accounting estimates, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Other than in our capacity as auditor we have no relationship with, or interests in, KidsCan Charitable Trust or any of its subsidiaries.

Opinion

In our opinion, the financial statements on pages 28 to 36 present fairly, in all material respects, the financial position of KidsCan Charitable Trust and its subsidiary as at 31 December 2014, and its financial performance for the year then ended in accordance with generally accepted accounting practice in New Zealand.

RSM Hayes Audit

RSM HAYES AUDIT
AUCKLAND, NEW ZEALAND
7 May 2015



RSM Hayes Audit
Audit • Assurance • Advisory



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